

WINDLER HOMESTEAD METROPOLITAN DISTRICT
2022
BUDGET MESSAGE

Attached please find a copy of the adopted 2022 budget for the Windler Homestead Metropolitan District.

The Windler Homestead Metropolitan District has adopted one fund, a General Fund to provide for general operating expenditures.

The district's accountants have utilized the modified accrual basis of accounting and the budget has been adopted after proper postings, publications and public hearing.

The primary source of revenue for the district in 2022 will be developer advances. The district intends to impose a 10.000 mill levy on all property within the district for 2022.

Windler Homestead Metropolitan District
Adopted Budget
General Fund
For the Year ended December 31, 2022

	Inactive <u>2020</u>	Adopted Budget <u>2021</u>	Actual <u>6/30/2021</u>	Estimate <u>2021</u>	Adopted Budget <u>2022</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues:					
Property taxes	-	-	-	-	13
Specific ownership taxes	-	-	-	-	1
Developer advances	-	50,000	-	44,820	49,986
Total revenues	-	50,000	-	44,820	50,000
Total funds available	-	50,000	-	44,820	50,000
Expenditures:					
Accounting/audit	-	10,000	-	10,000	10,000
Engineering	-	10,000	-	10,000	10,000
Insurance/SDA dues	-	2,500	-	2,500	2,500
Legal	-	16,000	-	16,000	16,000
Contingency	-	5,000	-	5,000	5,000
Emergency reserve (3%)	-	1,320	-	-	1,320
Total expenditures	-	44,820	-	43,500	44,820
Ending fund balance	\$ -	\$ 5,180	\$ -	\$ 1,320	\$ 5,180
Assessed valuation	\$ -	\$ 1,320	\$ -	\$ -	\$ 1,250
Mill Levy	-	-	-	-	10.000