

**EXHIBIT A**  
**2024 Budget**

**WINDLER HOMESTEAD METROPOLITAN DISTRICT**  
**2024**  
**BUDGET MESSAGE**

Attached please find a copy of the adopted 2024 budget for the Windler Homestead Metropolitan District.

The Windler Homestead Metropolitan District has adopted one fund, a General Fund to provide for general operating expenditures.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications and public hearing.

The primary source of revenue for the district in 2024 will be developer advances. The district intends to impose a 1.000 mill levy on property within the district for 2024, all of which will be dedicated to the General Fund.

**Windler Homestead Metropolitan District**  
**Adopted Budget**  
**General Fund**  
**For the Year ended December 31, 2024**

	Actual <u>2022</u>	Adopted Budget <u>2023</u>	Actual <u>6/30/2023</u>	Estimate <u>2023</u>	Adopted Budget <u>2024</u>
Beginning fund balance	\$ 3,035	\$ -	\$ -	\$ -	\$ -
Revenues:					
Property taxes	-	5,464	-	-	45
Specific ownership taxes	-	437	-	-	4
Developer advances	44,820	39,001	18,650	47,855	44,772
Interest income	<u>30</u>	<u>-</u>	<u>15</u>	<u>30</u>	<u>-</u>
Total revenues	<u>44,850</u>	<u>44,902</u>	<u>18,665</u>	<u>47,885</u>	<u>44,821</u>
Total funds available	<u>47,885</u>	<u>44,902</u>	<u>18,665</u>	<u>47,885</u>	<u>44,821</u>
Expenditures:					
Accounting/audit	10,000	10,000	636	10,000	10,000
Election	1,000	-	703	1,000	-
Engineering	-	10,000	-	-	10,000
Insurance/SDA dues	4,252	2,500	4,252	4,252	2,500
Legal	16,000	16,000	8,646	16,000	16,000
Management	16,000	-	7,109	16,000	-
Miscellaneous	633	-	354	633	-
Treasurer fees	-	82	-	-	1
Contingency	-	5,000	-	-	5,000
Emergency reserve (3%)	<u>-</u>	<u>1,320</u>	<u>-</u>	<u>-</u>	<u>1,320</u>
Total expenditures	<u>47,885</u>	<u>44,902</u>	<u>21,700</u>	<u>47,885</u>	<u>44,821</u>
Ending fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (3,035)</u>	<u>\$ -</u>	<u>\$ -</u>
Assessed valuation		<u>\$ 121,430</u>			<u>\$ 45,380</u>
Mill Levy		<u>45.000</u>			<u>1.000</u>